

Message Text

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61
ORIGIN CU-04

INFO OCT-01 EA-10 ISO-00 /015 R

DRAFTED BY CU/EA: TEESPOONER:TGG

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FM SECSTATE WASHDC

TO AMEMBASSY BANGKOK

UNCLAS STATE 278732

E.O. 11652: N/A

TAGS: OEXC: CU

SUBJECT: FY 1975 CU PROGRAM ALLOCATION

REF: STATE 245093

1. TOTAL POST CU PROGRAM ALLOCATION IS DOLS 306,105.

ACADEMIC PROGRAM TOTAL IS DOLS 275,670 AND DEPT. HAS
ALLOCATED THESE FUNDS AS FOLLOWS: THREE AMERICAN PROFESSORS
DOLS 54,000; TWENTY STUDENT RENEWALS DOLS 112,000; TWELVE
NEW STUDENTS DOLS 67,205; TUSEF OPERATING EXPENSES DOLS
38,900; OTHER PROGRAM EXPENSES DOLS 3565. TOTAL
COMMISSION IN-COUNTRY EXPENSES ALLOCATION IS DOLS 115,065.

2. IV PROGRAM - DOLS 25,780 FOR TEN GRANTS. MULTI-
REGIONAL PROJECT - DOLS 1155 FOR ONE GRANT (WIMON).

3. STAG PROGRAM - DOLS 3500 FOR ONE STAG AS POST'S
CONTRIBUTION TO ASEAN COUNTRIES STAG PROGRAM.

4. THESE FIGURES TEND TO BE CONSERVATIVE. WE ARE
ATTEMPTING TO PROJECT, AS NEARLY AS POSSIBLE, ACTUAL
COSTS. FIGURES ALSO REFLECT FACT THAT CU MUST ABSORB
ALL INFLATIONARY INCREASES IN ALL PROGRAMS. IN
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ADDITION, CU/EA HAS SOMEWHAT SMALLER TOTAL BUDGET FOR FY

1975 THAN FOR FY 1974, AS RESULT OF EXCEPTIONALLY TIGHT

BUREAU BUDGETARY SITUATION. ALL ALLOCATIONS FIGURES ARE FINAL. HOWEVER, IF POSTS HAVE STRONG REASONS FOR WISHING TO REORDER THIS ALLOCATION, PLEASE FORWARD SUGGESTED REPROGRAMMING OF ALLOCATED FUNDS BY CABLE.

5. ALLOCATION SHEETS, ALONG WITH COVER LETTERS, FOLLOW BY POUCH.

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